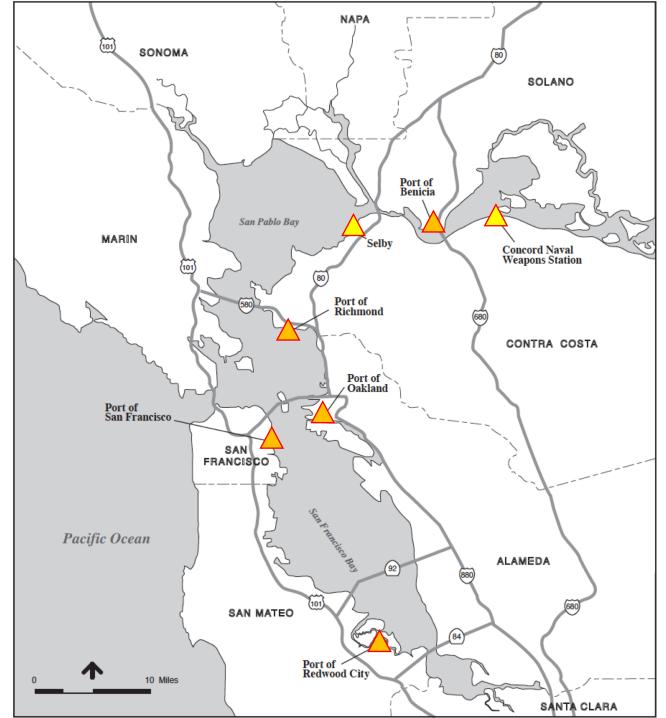


The Seaport Plan

- Commission reserves shoreline areas for waterrelated uses, including seaports
- Seaport Plan applies BCDC policies to Port Priority Use Areas
- Priority use designations balance cargo volume with handling capacity
- No requirement to update plan on regular basis





Seaport Plan Goals



- 1. Ensure the continuation of the San Francisco Bay port system as a major world port and contributor to the economic vitality of the San Francisco Bay region;
- 2. Maintain or improve the environmental quality of San Francisco Bay and its environs;
- 3. Provide for the efficient use of finite physical and fiscal resources consumed in developing and operating marine terminals **through 2020**;
- 4. Provide for integrated and improved surface transportation facilities between San Francisco Bay ports and terminals and other regional transportation systems; and
- 5. Reserve sufficient shoreline areas to accommodate future growth in maritime cargo, thereby minimizing the need for new Bay fill for port development.

Seaport Planning Advisory Committee

Acge

- Provides technical expertise on port planning
- Appointed by:
 - ○MTC/ABAG
 - Maritime Administration
 - Five Bay Area Ports
 - Caltrans
 - Save San Francisco Bay Association
 - BCDC

Vice Chair Halsted and Commissioner McGrath represent the Commission

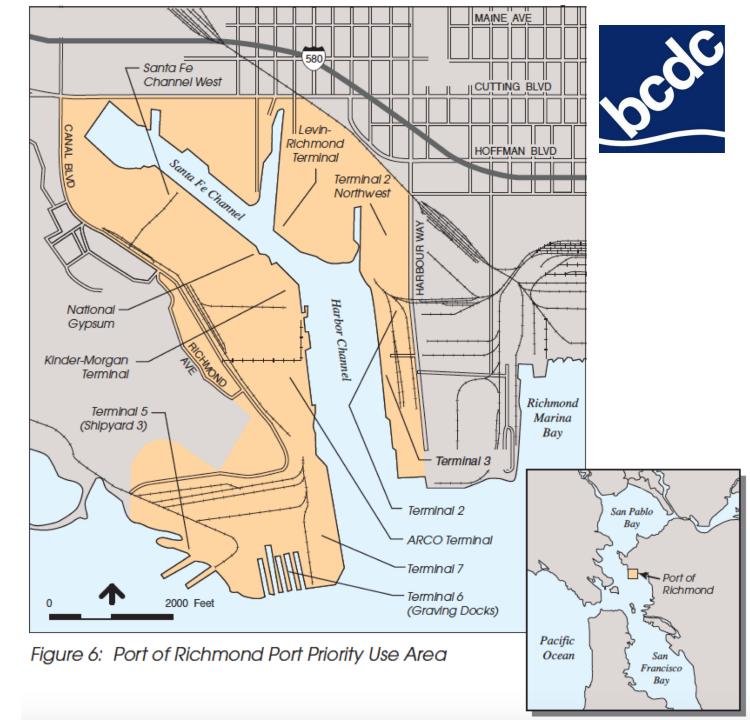
Table 14: Port of Richmond Current Facilities

| | TERMINAL 2 | TERMINAL 3 TERMINAL 4 | | TERMINAL 7 (Berths 6c and 7) | |
|-----------------------------|-----------------|--|--|--|--|
| Terminal Operator | California Olis | Stevedoring Services of America | Paktank | The Pasha Group | |
| Cargoes Handled | vegetable oils | steel, lumber, heavy machinery, containers | vegetable oll, petrochemical, petroleum products, molasses, tallow | automobiles, earth moving and road making equipment | |
| Total Terminal Area (acres) | 8 | 19 | 17 | 119 | |
| Length of Berths (feet) | 720 | 1,009 | 1,065 | 1,615 | |
| Wharf Area (acres) | N/A | 2.43 | N/A | 4.52 | |
| Open Storage Area (acres) | N/A | 13.57 | N/A | 110 | |
| Depth of Water (ft. MLLW) | 35 | 35 | 35 | 35 | |
| | | | | | |

Table 15: Port of Richmond Future Facilities

| TERMINAL | DESIGNATION | TERMINAL ACRES | CARGO TYPE | EFFECTIVE NO. OF BERTHS | EXPECTED THROUGHPUT CAPABILITY* | TOTAL THROUGHPUT* |
|---|---|-----------------------|-----------------------|----------------------------|---------------------------------------|--|
| Terminal 2-3 Includes area NW and S of Terminals 2 and 3 | Future | 80 | Container Neo-Bulk | 2.0 2.0 | 209,000 286,000 | 418,000 572,000 |
| Terminals 5-6-7 Assumes 33 acres of fill and near-dock intermodal rail facilities | Future | 140 | Container | 3.0 | 760,000 | 2,280,000 |
| ARCO Terminal | Future | 20 | Container Neo-Bulk | 0.5 0.5 | 209,000 286,000 | 104,500 143,000 |
| KInder-Morgan | Active | 12 | Liquid Bulk | 1.0 | 148,000 | 148,000 |
| Santa Fe NW | Future | 13 | Dry Bulk | 1.0 | 1,037,000 | 1,037,000 |
| National Gypsum | Active | 22 | Dry Bulk | 1.0 | 1,037,000 | 1,037,000 |
| Levin-Richmond | Active | 25 | Dry Bulk | 1.0 ^b | 1,037,000 | 1,037,000 |
| Totals | Container ^a Neo-Bulk Dry Bulk Liquid Bulk | 190 50 60 12 | | 5.5 2.5 3.0 1.0 | | 2,802,500 715,000 3,111,000 148,000 |

^a Includes combined container/neo-bulk terminal acreage.



 $^{^{\}rm b}$ Although the Levin-Richmond Terminal has three berths, the effective capacity is equal to one berth.

^{*}Denotes optimal annual throughput capability, in metric tons.

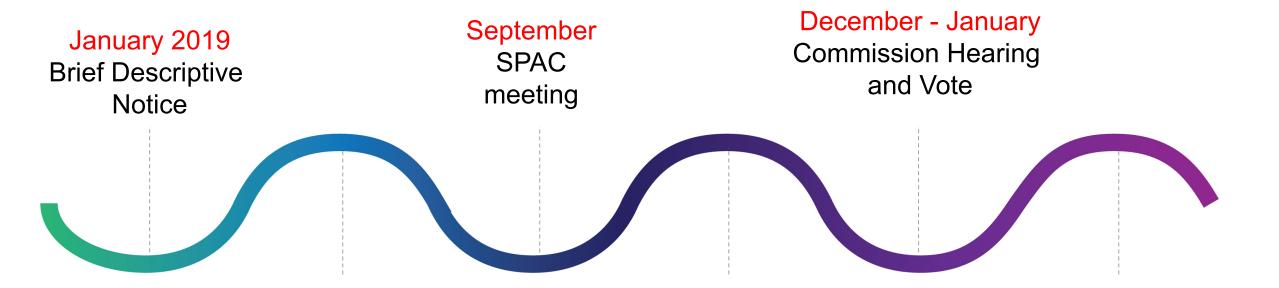




- Current plan adopted by the Commission in 1996, with subsequent individual amendments adopted through January 2012
- Cargo forecast sunsets in 2020
- Reflect improvements in cargo handling capacity
- Anticipated port change requests
- Effects of rising sea level
- Discussion of Environmental Justice and Social Equity







February – August

Cargo forecast / Capacity updates
Port coordination / research / analysis
Develop staff report for SPAC

October - November

Develop + Distribute Staff Report Feb – April 2020 State and Federal Administrative Approvals

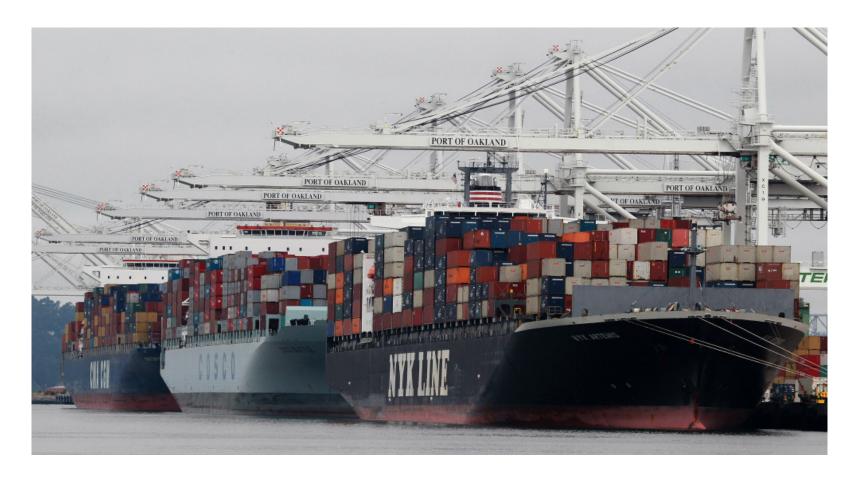
The staff will propose three recommendations:



- Initiate Update to Seaport Plan (BPA #1-19)
- Initiate consideration for removing the Port designation from Howard Terminal in Oakland (BPA #2-19)
- Allow the Executive Director to enter into an agreement with the Oakland Athletics to pay for the Commission's costs to process request

Questions or Comments?





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